







ANNUAL REPORT



MISSION STATEMENT

Ronald McDonald House Charities of Idaho supports families of ill or injured children by keeping them together in times of medical need.

OUR VISION: Making families the center of our purpose, we will

- Provide them with a safe and secure place for healing filled with hope and comfort.
- Invest and strengthen healthcare partnerships to meet families' growing and changing needs.

OUR VALUES:

- We are caring, supportive, and family-centered.
- We serve in a manner that is professional, responsive, and respectful.
- We operate with accountability and transparency.
- We celebrate our communities and heritage.

BOARD OF DIRECTORS

Nancee Bakken, Executive Director

Ronald McDonald House Charities of Idaho

Mike Alexander, President

McDonald's of the Treasure Valley

Elizabeth Criner. Vice President

Veritas Advisors LLP

Lisa Bescherer, Treasurer

Trish Quarles, Co-Secretary

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Greg Jones, Treasurer

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Mark Anderson, Past President

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Betsy Hunsicker

Eastern Idaho Regional Medical Center

Darren Kyle

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Sharon Miller Lamb Weston Will Miller

F5

Valerie Reardon

Jayson Ronk

Blue Cross of Idaho

Doug Stone

J.R. Simplot Company

Marcene Taylor

Marcene Taylor Inc.

Henry Thompson, MD

St. Luke's Children's Hospital

Carrie Westergard

Boise Convention & Visitors Bureau

The Ronald McDonald House truly became a home-away-from-home for us, providing a comforting and supportive space during a challenging time. We are incredibly grateful for the care and support we received from Ronald McDonald House Charities of Idaho. Their hospitality made a world of difference in Jake's recovery journey and our ability, as Jake's parents, to help him through the more crucial time in his recovery.

- GRUBB FAMILY 27 Nights at the House





A MESSAGE FROM OUR Executive Director and Board President

As we reflect on the past year, we are filled with gratitude and pride for what our organization has accomplished in fulfilling our mission to keep families together during times of medical need. Our journey over the past year has been marked by growth and change, but through it all, our commitment to those we serve has remained unwavering.

This annual report is not just a collection of numbers and statistics; it is a testament to what is possible when donors, sponsors, volunteers, board and committee members, and staff come together for the greater good of the community. Behind this report lies thousands of families with ill or injured children who needed a place to stay while their child was receiving medical care. Not only were we able to provide a warm and welcoming environment, but we were also able to provide food, clothing, toys, books, a sense of comfort and so much more.

The leadership transition we experienced this year begins a new chapter at the Ronald McDonald House Charities of Idaho. While change can bring uncertainty, it also presents opportunities for advancement and innovation. Our path forward will be led with courage, compassion and a steadfast dedication to serving families in need.

Thank you for being a part of the RMHC family and our mission. Your support has made a huge difference in the lives of those we serve.

Nancee Bakken
Executive Director

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Mike Alexander
President. Board of Directors

Mike Alexander

OUR IMPACT



Our Programs:

Ronald McDonald House Boise, ID

Ronald McDonald





Family Room[®] Idaho Falls, ID Happy Wheels Hospitality Carts Boise and Twin Falls, ID



ES SERVED AT THE AND FAMILY ROOM

1,206 - House | 673 - Family Room



THE FAMILY ROOM



S OF LODGING PROVIDED

7,174 - House | 670 - Family Room

Day Use: RMHC House

May - December



Families Served

Average Length of Stay



Happy Wheels Carts

St. Luke's Children's Hospital

St. Luke's Magic Valley

*Happy Wheels Cart resinstated at St. Luke's Magic Valley in Oct. 2023

----OUR IMPACT-----



RMHC Volunteer Support

14,391

VOLUNTEER HOURS TO SUPPORT FAMILIES

11,567 - House | 2,633 - Family Room | 191 - Happy Wheels Cart



UNIQUE VOLUNTEERS

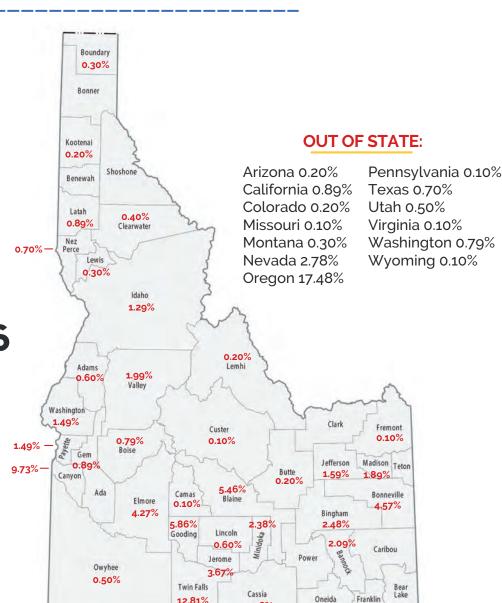


VOLUNTEER PROVIDED MEALS



TOTAL SHIFTS
WORKED

WHERE
RONALD
MCDONALD
HOUSE GUESTS
CAME FROM



5.46%

2023 FINANCIAL STATEMENTS

Statement of Financial Position

ASSETS 2023	
Cash & cash equivalents	\$ 1,101,771
Investments	8,152,740
Accounts receivables	133,321
Pledges receivable, net	368,142
Prepaid expenses	39,723
Property & equipment, net	13,961,294
TOTAL ASSETS	\$ 23,756,991

LIABILITIES & NET ASSETS	
LIABILITIES	
Accounts payable	\$ 45,201
Accrued wages, benefits and payroll taxes	75,871
Deferred revenue	29,676
TOTAL LIABILITIES	\$ 150,748
NETASSETS	
Without donor restrictions	23,060,043
With donor restrictions	546,200
TOTAL NET ASSETS	\$ 23,606,243
TOTAL LIABILITIES & NET ASSETS	\$ 23,756,991

Statement of Activities

Contributions	\$ 1,412,350
Special events	541,675
Contributed nonfinancial assets	201,448
Investment income (loss)	1,149,060
TOTAL REVENUE	\$ 3,304,533
EXPENSES	
Program services	\$
Ronald McDonald House	1,419,185
Family Room	212,498
Hospitality Cart	204
TOTAL PROGRAM SERVICES	\$ 1,631,887
Supporting services	\$
Administrative	563,980
Fundraising	358,558
TOTAL SUPPORTING SERVICES	\$ 922,538
TOTAL EXPENSES	\$ 2,554,425
CHANGE IN NET ASSETS	\$ 750,108
NET ASSETS	
Beginning of year	\$ 22,856,135
End of year	\$ 23,606,243

VALUE OF IN-KIND DONATIONS



\$140,082









Thank you to all our donors volunteers, and community partners. We couldn't do what we do without your support!

"Thank you for your support of a great resource to families when they are at one of life's lowest points. To feel seen and have so many stressors removed or minimized helps families focus on what matters most— each other."

Mom, 37, Ronald McDonald
 House in Boise





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www.rmhcidaho.org

