







ANNUAL REPORT



MISSION STATEMENT

Ronald McDonald House Charities of Idaho supports families of ill or injured children by keeping them together in times of medical need.

OUR VISION: Making families the center of our purpose, we will

- Provide them with a safe and secure place for healing filled with hope and comfort.
- Invest and strengthen healthcare partnerships to meet families' growing and changing needs.

OUR VALUES:

- We are caring, supportive, and family-centered.
- We serve in a manner that is professional, responsive, and respectful.
- We operate with accountability and transparency.
- We celebrate our communities and heritage.

BOARD OF DIRECTORS

Nancee Bakken, Executive Director

Ronald McDonald House Charities of Idaho

Mike Alexander, President

McDonald's of the Treasure Valley

Elizabeth Criner. Vice President

Veritas Advisors LLP

Lisa Bescherer, Treasurer

Trish Quarles, Co-Secretary

Regence BlueShield of Idaho

Greg Jones, Treasurer

Lamb Weston

Mark Anderson, Past President

UltraClean & Food Network

Misty Benjamin

Idaho National Laboratory

Lynsay Celentano

Saint Alphonsus Regional Medical Center

Betsy Hunsicker

Eastern Idaho Regional Medical Center

Darren Kyle

McDonald's of South Central Idaho

Sharon Miller Lamb Weston Will Miller

F5

Valerie Reardon

Jayson Ronk

Blue Cross of Idaho

Doug Stone

J.R. Simplot Company

Marcene Taylor

Marcene Taylor Inc.

Henry Thompson, MD

St. Luke's Children's Hospital

Carrie Westergard

Boise Convention & Visitors Bureau

The Ronald McDonald House truly became a home-away-from-home for us, providing a comforting and supportive space during a challenging time. We are incredibly grateful for the care and support we received from Ronald McDonald House Charities of Idaho. Their hospitality made a world of difference in Jake's recovery journey and our ability, as Jake's parents, to help him through the more crucial time in his recovery.

- **GRUBB FAMILY** 27 Nights at the House





A MESSAGE FROM OUR Executive Director and Board President

As we reflect on the past year, we are filled with gratitude and pride for what our organization has accomplished in fulfilling our mission to keep families together during times of medical need. Our journey over the past year has been marked by growth and change, but through it all, our commitment to those we serve has remained unwavering.

This annual report is not just a collection of numbers and statistics; it is a testament to what is possible when donors, sponsors, volunteers, board and committee members, and staff come together for the greater good of the community. Behind this report lies thousands of families with ill or injured children who needed a place to stay while their child was receiving medical care. Not only were we able to provide a warm and welcoming environment, but we were also able to provide food, clothing, toys, books, a sense of comfort and so much more.

The leadership transition we experienced this year begins a new chapter at the Ronald McDonald House Charities of Idaho. While change can bring uncertainty, it also presents opportunities for advancement and innovation. Our path forward will be led with courage, compassion and a steadfast dedication to serving families in need.

Thank you for being a part of the RMHC family and our mission. Your support has made a huge difference in the lives of those we serve.

Nancee Bakken
Executive Director

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Mike Alexander
President. Board of Directors

Mike Alexander

OUR IMPACT



Our Programs:

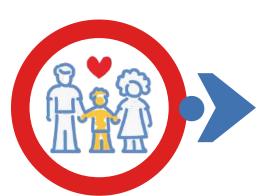
Ronald McDonald House Boise, ID

Ronald McDonald





Family Room[®] Idaho Falls, ID Happy Wheels Hospitality Carts Boise and Twin Falls, ID

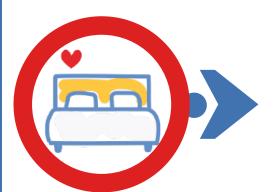


ES SERVED AT THE AND FAMILY ROOM

1,206 - House | 673 - Family Room



THE FAMILY ROOM



S OF LODGING PROVIDED

7,174 - House | 670 - Family Room

Day Use: RMHC House

May - December



Families Served

Average Length of Stay



Happy Wheels Carts

St. Luke's Children's Hospital

St. Luke's Magic Valley

*Happy Wheels Cart resinstated at St. Luke's Magic Valley in Oct. 2023

----OUR IMPACT-----





VOLUNTEER HOURS TO SUPPORT FAMILIES

11,567 - House | 2,633 - Family Room | 191 - Happy Wheels Cart



UNIQUE VOLUNTEERS

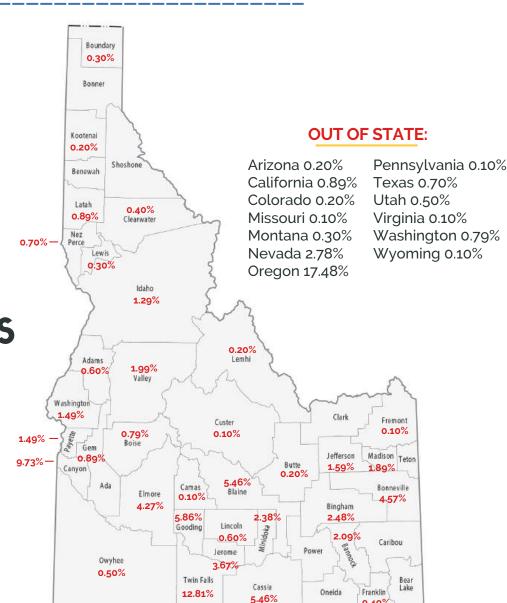


VOLUNTEER PROVIDED MEALS



TOTAL SHIFTS WORKED

WHERE
RONALD
MCDONALD
HOUSE GUESTS
CAME FROM



2023 FINANCIAL STATEMENTS

Statement of Financial Position

| ASSETS 2023 | |
|---------------------------|------------------|
| Cash & cash equivalents | \$ 1,101,771 |
| Investments | 8,152,740 |
| Accounts receivables | 133,321 |
| Pledges receivable, net | 368,142 |
| Prepaid expenses | 39,723 |
| Property & equipment, net | 13,961,294 |
| TOTAL ASSETS | \$ 23,756,991 |

| LIABILITIES & NET ASSETS | |
|---|------------------|
| LIABILITIES | |
| Accounts payable | \$ 45,201 |
| Accrued wages, benefits and payroll taxes | 75,871 |
| Deferred revenue | 29,676 |
| TOTAL LIABILITIES | \$ 150,748 |
| NET ASSETS | |
| Without donor restrictions | 23,060,043 |
| With donor restrictions | 546,200 |
| TOTAL NET ASSETS | \$ 23,606,243 |
| TOTAL LIABILITIES & NET ASSETS | \$ 23,756,991 |

Statement of Activities

| REVENUES & OTHER SUPPORT | • | |
|---------------------------------|----|------------|
| Contributions | \$ | 1,412,350 |
| Special events | | 541,675 |
| Contributed nonfinancial assets | | 201,448 |
| Investment income (loss) | | 1,149,060 |
| TOTAL REVENUE | \$ | 3,304,533 |
| EXPENSES | | |
| Program services | \$ | |
| Ronald McDonald House | | 1,419,185 |
| Family Room | | 212,498 |
| Hospitality Cart | | 204 |
| TOTAL PROGRAM SERVICES | \$ | 1,631,887 |
| Supporting services | \$ | |
| Administrative | | 563,980 |
| Fundraising | | 358,558 |
| TOTAL SUPPORTING SERVICES | \$ | 922,538 |
| TOTAL EXPENSES | \$ | 2,554,425 |
| CHANGE IN NET ASSETS | \$ | 750,108 |
| NET ASSETS | | |
| Beginning of year | \$ | 22,856,135 |
| End of year | \$ | 23,606,243 |

VALUE OF IN-KIND DONATIONS



\$140,082









Thank you to all our donors volunteers, and community partners. We couldn't do what we do without your support!

"Thank you for your support of a great resource to families when they are at one of life's lowest points. To feel seen and have so many stressors removed or minimized helps families focus on what matters most— each other."

Mom, 37, Ronald McDonald
 House in Boise





Ronald McDonald House 139 E Warm Springs Ave, Boise, ID 83712 Phone: (208) 336-5478 Ronald McDonald Family Room 3200 Channing Way, Ste 106 Idaho Falls, ID 83404 Phone: (208) 227-2898

www.rmhcidaho.org

